

REGISTERED COMPANY NUMBER: 07150130 (England and Wales)
REGISTERED CHARITY NUMBER: 1149754

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2014
for
4All-Building Community in West Dulwich

Thornton Springer LLP
Chartered Accountants
67 Westow Street
Upper Norwood
London
SE19 3RW

4All-Building Community in West Dulwich

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for the Year Ended 31 March 2014**

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4All-Building Community in West Dulwich

Report of the Trustees **for the Year Ended 31 March 2014**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2014. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07150130 (England and Wales)

Registered Charity number

1149754

Registered office

All Saints Church
Lovelace Road
London
SE21 8JY

Trustees

Susan Morgan	
Edwina Nummery	- resigned 9.6.14
Stephen Penrose	- resigned 23.11.14
Christopher Pick	
Catherine Potter	
Pirithi Singh	
David Stephenson	
Clare Whelan	
Katharine Mulley	- appointed 12.7.13
Sasha Levy	- appointed 22.7.13
	- resigned 23.11.14
Paul Durgan	- appointed 6.1.14
Ann Kingsbury	- appointed 9.6.14

Company Secretary

Christopher Pick

Independent examiner

Thornton Springer LLP
Chartered Accountants
67 Westow Street
Upper Norwood
London
SE19 3RW

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its Memorandum of Articles of Association and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New trustees are identified through local networks, and meet existing trustees for informal discussion and interview before appointment at a trustees' meeting. New trustees appointed between annual general meetings are co-opted in the first instance, and are then subject to election, along with other board members, at the next annual general meeting.

Organisational structure

The parochial church council of All Saints Church West Dulwich appoints four of its members to the board of 4ALL. The vicar of All Saints Church serves ex officio as chair of the board. These arrangements reflect the historic and continuing links between 4ALL and All Saints Church. However, 4ALL is not a religious organisation and all its activities are open to everyone without distinction.

4All-Building Community in West Dulwich

Report of the Trustees **for the Year Ended 31 March 2014**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

4All-Building Community in West Dulwich

Report of the Trustees **for the Year Ended 31 March 2014**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activities of the company in the year under review were to relieve poverty and advance education for young people aged under twenty-five and for elderly people.

The objectives of 4ALL - Building Community in West Dulwich are to :

- alleviate educational and social disadvantage and social isolation through small-scale projects working with local communities and groups
- promote social inclusion across age, cultural, faith and ethnic backgrounds by bringing people together to better their community.

During 2013-14 its main activities were to operate Between the Tracks and Between the Tracks Plus After School Clubs and to run two community-building events and a gentle exercise class for older people. In June 2013 Sing 4All a community choir was established.

4ALL's activities fall into three main categories:

- projects with younger people
- projects with older people
- community-building projects.

Projects with younger people

4ALL runs two after school clubs: Between the Tracks and Between the Tracks Plus. Both aim to raise the educational achievement of, and improve aspirations and attitudes to learning among, young people living on three educationally and socially disadvantaged "hard-to-reach" social housing estates.

Between the Tracks

Between the Tracks (BTT) is for young people in school years 4 to 7 (ages eight to twelve). BTT meets for two hours twice each week during school terms and runs occasional trips at other times. Members tackle homework and school project work together with a wide variety of other activities: e.g. help with literacy and numeracy, art and craft, cooking, gardening, sports skills. Members help to write and design the club newsletter. These activities are designed to support and reinforce school learning in core skills (literacy, numeracy) and to provide a broader educational and social experience that will develop life and employment skills. Most members are low academic achievers at school; often they are not motivated by the school curriculum and lack wider opportunities for social and educational development.

At the end of the year, twenty-seven young people were registered as BTT members. Average attendance at sessions was thirteen.

BTT is run by a part-time paid coordinator. She is supported by a team of three senior volunteers (with, between them, considerable professional experience of working with young people) and approximately six sessional volunteers. Each session is attended by one senior volunteer and several sessional volunteers who, with the coordinator, guide and help members with the club activities. Senior volunteers also support the coordinator with planning activities. Regular training and information sessions are held for volunteers. All volunteers are interviewed, and their references are taken up, before they join the volunteer team. All volunteers are also required to have a DBS check and receive regular guidance on BTT's safeguarding policy and practice.

BTT is largely funded by grants from charitable trusts and similar bodies concerned to promote the educational achievement and general well-being of disadvantaged young people. Funders during the year included BBC Children in Need, Comic Relief (via London Community Foundation), Help a Capital Child, Peabody Group, and Sir Walter St John's Educational Charity. Considerable support was received from the Peabody Hill and Rosendale Road Tenants and Residents Association, which generously provides rent-free accommodation and also grants towards club activities.

Between the Tracks Plus

The positive outcomes and popularity of Between the Tracks since its inception in 2011 encouraged trustees to plan a successor club for young teenagers. Following significant development work, including the establishment of safeguarding and other policies and procedures, Between the Tracks Plus (BTT+) opened at the end of February 2014. BTT+ serves young people in school years 8 to 11 (ages twelve to sixteen) living on the same three social housing estates as BTT members.

4All-Building Community in West Dulwich

Report of the Trustees for the Year Ended 31 March 2014

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aim of BTT+ is to provide support with homework and school project work and wider informal education/employment/life support as well as range of educational and social activities, such as sports skills coaching, board games, table tennis, cooking and opportunities for group and individual discussion.

BTT+ meets once a week for two hours. The club is run by a paid part-time coordinator, supported by a small team of volunteers, many with close links with the estates the club serves.

Within its first month BTT+ gained a membership of over twenty. It was evident that members enjoy coming to the club and value the safe, friendly environment it offers, and that, like their younger counterparts, many are disengaged from school and lack family stability and are potentially vulnerable as they grow older.

BTT+ is funded by grants from Born to Be (the Deutsche Bank youth engagement programme, via the London Community Foundation) and Sir Walter St John's Educational Charity. The Peabody Hill and Rosendale Road Tenants and Residents Association kindly provides rent-free accommodation.

Projects with older people

Sing 4ALL

Following its launch in June 2013, Sing 4ALL - a community choir for older people - enjoyed a positive first year and successfully established itself as an effective musical and social group and as a recognised community resource.

The choir meets most weeks for an hour and a half. The membership (approximately twenty-five) is aged between the low sixties and the upper eighties and is drawn from a variety of ethnic and social backgrounds. Many members have significant disabling long-term health conditions; some can be described as socially isolated.

Under the direction of a professional musician, the choir learns songs from a range of music types. This extends members' musical knowledge and also provides stimulus and challenge, as well as being fun. In addition, strong friendship bonds have formed between members, and members report noticeable health benefits such as improved breathing and improved well-being.

Sing 4ALL is supported by a grant from the Peter Minet Trust with additional support from the Guernsey Grove Community Centre.

Gentle exercise class

This weekly low-cost class, taught by a qualified instructor, continued successfully with a membership of about fourteen. Members, who range in age from the upper fifties to the upper eighties, tackle a range of age-appropriate exercise routines designed to maintain and promote physical health and thereby also overall well-being. Members enjoy the class and the opportunities for socialising it brings and report health benefits from it.

Community-building events

Two community-building events were held: the annual Community Autumn Fair in September and Carols 4ALL in December. The aim of these events is to develop a sense of community and neighbourliness and help overcome social isolation by bringing different sections of the local community together in shared activities.

The Community Autumn Fair provides an opportunity for local organisations and charities to promote their work to local audiences and for local micro-businesses such as craftspeople to market and sell their work. In addition, there are performances from local school choirs; visits by a fire engine and a cycle maintenance team; a circus skills workshop and other activities for children; and a range of refreshments.

Carols 4ALL offers local people the opportunity to enjoy singing Christmas carols in a friendly café-style setting, free from the constraints of a formal carol service. Christmas gifts and refreshments are available.

4ALL's policy is that these events should together be self-funding. Admission is free, and when levied charges to stallholders are intentionally kept as low as possible so as to enable the widest possible range of local activity, especially start-up small businesses, to take part. We are grateful for a grant from Norwood Forum towards the running costs of the Community Autumn Fair.

Both events are entirely run by volunteers, with up to 50 local people involved.

4All-Building Community in West Dulwich

Report of the Trustees **for the Year Ended 31 March 2014**

OBJECTIVES AND ACTIVITIES

Objectives and aims

Public benefit

The Trustees have given due consideration to the Charity Commission's published guidance on the Public Benefit requirements.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Between the Tracks

- Members continued to value the club as a safe, caring environment in which they can learn and enjoy themselves. Parents and carers also value the support the club offers.
- Members (accompanied by volunteers) enjoyed a trip to a pantomime and a challenging visit to Hindleap Warren, London Youth's outdoor centre in Sussex.
- The first round of AQA Unit Awards was successfully completed, with eleven members receiving eighteen awards in basic basketball skills, basic football skills, gardening and sewing. Work on further awards continued.
- In a highly successful visit, Dame Tessa Jowell, MP for Dulwich and West Norwood and former Olympics Minister, joined BTT members to tell them about life in the Olympic Village during the 2012 Games and to present members with their Unit Award certificates.
- Members held a cake sale, with cakes baked by themselves and by volunteers, to raise funds. They also staffed (with volunteer support) a BTT stall at 4ALL's annual Community Autumn Fair, where they sold craft goods made during club sessions.
- The club council continued to run successfully, enabling members to contribute to the running of BTT and put forward ideas for activities and special events; the council also enables members to develop skills of discussion and debate.
- Volunteers continued to enjoy supporting members during club sessions, seeing this as an important part of their personal development and, in some cases, a pathway to improved skills and employment.
- The club successfully moved premises on a temporary basis during the construction of a new community hall on the Rosendale Road Estate.

Between the Tracks Plus

- A positive ethos of friendly respect was established from the opening of the club, and strong relationships between the staff/volunteer team and members began to develop.
- Girls were the first to join BTT+ and remain loyal and engaged members; traditionally girls are less likely to attend this type of facility.
- Members started to become involved in the planning of club activities.

Sing 4ALL

- The choir struck an instant chord with older people who value the opportunity it offers to sing and to enjoy meeting new people.
- Although unused to singing in public, choir members happily accepted invitations to perform at a coffee morning and at a residential care home.
- The choir director attended a Singing for Breathing course which gave her a greater understanding of how to help ameliorate specific conditions and general well-being through singing.

Community-building events

- Well over 400 people came to the Community Autumn Fair and about 200 to Carols 4ALL. Both events have established themselves as an important part of the community calendar, with many people saying that they look forward to these events.
- Increased use of social media, alongside conventional publicity, helped to promote these events to an increasingly diverse audience.
- Feedback from stallholders confirmed that the Community Autumn Fair is an important outlet for local small enterprises, especially for start-ups, enabling new sole traders to get used to promoting their work in a friendly environment.

General

- Community fund-raising events started to play a more important role in fund-raising, helping to support individual projects and strengthening still further 4ALL's local roots.

4All-Building Community in West Dulwich

Report of the Trustees
for the Year Ended 31 March 2014

Approved by order of the board of trustees on 24 December 2014 and signed on its behalf by:

Christopher Pick - Trustee

**Independent Examiner's Report to the Trustees of
4All-Building Community in West Dulwich**

I report on the accounts for the year ended 31 March 2014 set out on pages eight to twelve.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Wallyn FCA
Thornton Springer LLP
Chartered Accountants
67 Westow Street
Upper Norwood
London
SE19 3RW

30 December 2014

4All-Building Community in West Dulwich

Statement of Financial Activities **for the Year Ended 31 March 2014**

	Notes	Unrestricted fund £	Restricted funds £	31.3.14 Total funds £	31.3.13 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income		1	13,585	13,586	19,349
Investment income	2	45	-	45	24
Incoming resources from charitable activities					
Between the Tracks		65	-	65	332
Gentle exercise class		2,061	-	2,061	2,249
Sing 4ALL		220	-	220	-
Autumn Fair		3,836	-	3,836	2,576
Other activities		1,226	-	1,226	3,783
Total incoming resources		7,454	13,585	21,039	28,313
RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	3	832	-	832	837
Charitable activities					
Between the Tracks		3,713	6,675	10,388	9,635
Community building events		980	400	1,380	632
Gentle exercise class		1,955	-	1,955	2,231
Between the Tracks Plus		-	526	526	-
Sing 4ALL		-	1,779	1,779	-
Governance costs		780	-	780	780
Other resources expended		3,235	-	3,235	1,783
Total resources expended		11,495	9,380	20,875	15,898
NET INCOMING/(OUTGOING) RESOURCES					
		(4,041)	4,205	164	12,415
RECONCILIATION OF FUNDS					
Total funds brought forward		18,897	7,234	26,131	13,716
TOTAL FUNDS CARRIED FORWARD		14,856	11,439	26,295	26,131

The notes form part of these financial statements

4All-Building Community in West Dulwich

Balance Sheet

At 31 March 2014

	Notes	31.3.14 £	31.3.13 £
FIXED ASSETS			
Tangible assets	7	636	832
CURRENT ASSETS			
Cash at bank and in hand		27,219	26,079
CREDITORS			
Amounts falling due within one year	8	(1,560)	(780)
NET CURRENT ASSETS		<u>25,659</u>	<u>25,299</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		26,295	26,131
NET ASSETS		<u>26,295</u>	<u>26,131</u>
FUNDS	10		
Unrestricted funds		14,856	18,897
Restricted funds		11,439	7,234
TOTAL FUNDS		<u>26,295</u>	<u>26,131</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2014.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2014 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 24 December 2014 and were signed on its behalf by:

Christopher Pick -Trustee

The notes form part of these financial statements

4All-Building Community in West Dulwich

Notes to the Financial Statements **for the Year Ended 31 March 2014**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery etc - 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31.3.14	31.3.13
	£	£
Deposit account interest	45	24
	<u> </u>	<u> </u>

3. COSTS OF GENERATING VOLUNTARY INCOME

	31.3.14	31.3.13
	£	£
Support costs	832	837
	<u> </u>	<u> </u>

4. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	31.3.14	31.3.13
	£	£
Depreciation - owned assets	1,150	834
	<u> </u>	<u> </u>

4All-Building Community in West Dulwich

Notes to the Financial Statements - continued **for the Year Ended 31 March 2014**

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2014 nor for the year ended 31 March 2013 .

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2014 nor for the year ended 31 March 2013 .

6. STAFF COSTS

	31.3.14	31.3.13
	£	£
Wages and salaries	6,617	5,428
	<u> </u>	<u> </u>

The average monthly number of employees during the year was as follows:

31.3.14	31.3.13
<u> </u>	<u> </u>
1	1

No employees received emoluments in excess of £60,000.

7. TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 1 April 2013	2,500
Additions	954
	<u> </u>
At 31 March 2014	3,454
	<u> </u>
DEPRECIATION	
At 1 April 2013	1,668
Charge for year	1,150
	<u> </u>
At 31 March 2014	2,818
	<u> </u>
NET BOOK VALUE	
At 31 March 2014	636
	<u> </u>
At 31 March 2013	832
	<u> </u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.14	31.3.13
	£	£
Other creditors	1,560	780
	<u> </u>	<u> </u>

4All-Building Community in West Dulwich

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2014**

9. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted funds £	31.3.14 Total funds £	31.3.13 Total funds £
Fixed assets	-	636	636	832
Current assets	16,416	10,803	27,219	26,079
Current liabilities	(1,560)	-	(1,560)	(780)
	<u>14,856</u>	<u>11,439</u>	<u>26,295</u>	<u>26,131</u>

10. MOVEMENT IN FUNDS

	At 1.4.13 £	Net movement in funds £	At 31.3.14 £
Unrestricted funds			
General fund	18,897	(4,041)	14,856
Restricted funds			
Between the Tracks	7,234	(3,565)	3,669
Between The Tracks Plus	-	4,269	4,269
Sing 4ALL	-	3,501	3,501
	<u>7,234</u>	<u>4,205</u>	<u>11,439</u>
TOTAL FUNDS	<u>26,131</u>	<u>164</u>	<u>26,295</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,454	(11,495)	(4,041)
Restricted funds			
Between the Tracks	4,889	(8,454)	(3,565)
Between The Tracks Plus	4,795	(526)	4,269
Sing 4ALL	3,501	-	3,501
Community Autumn Fair	400	(400)	-
	<u>13,585</u>	<u>(9,380)</u>	<u>4,205</u>
TOTAL FUNDS	<u>21,039</u>	<u>(20,875)</u>	<u>164</u>

The restricted funds relates to the Between the Tracks After School Club. Costs directly attributable to this activity are set against related restricted grants. There has been no reason to make transfers between the two funds.